Weekly Sales and Labor Report

Store #			
Week Ending			
Net Sales for Week	\$		From DSR
Oil Changes for Week			From DSR
Ticket Average	\$		Net Sales/Oil Changes
SCM Hours			From Time Sheet(s)
Hourly Employee Hours			From Time Sheet(s)
Total Store Man Hours for Week			
Hourly Payroll % for Week		%	From DSR
Hourly Payroll \$ for Week	\$		Hourly payroll % x Net Sales
Hourly Average Wage	\$		Hourly payroll \$ / Hourly Employee Hours
Man Hours/Car	,		Total Hours/Oil Changes
Veekly Hours Originally Scheduled			From Weekly Schedule
Weekly Hours Actually Used			Total Hours from Above
Difference Scheduled vs. Worked	•		Worked - Scheduled (example - 6.50)
Hours of OT for Week			From Time Sheet(s)
Overtime Cost	\$		Total Hourly Rate x OT Hours /2
Total Discount \$/Oil Change	\$		DSR discounts/oil changes
Prem Oil Change % for Week		%	From DSR
Product Cost for the Week		%	From DSR

Weekly Payroll Report

Store #	GR0004	
Week Ending	6/8/2013	
Net Sales for Week	\$ 8625.57	
Oil Changes for Week	136	
601411	45	
SCM Hours	45	
Hourly Employee Hours	181.5	
Total Hours for Week	226.5	
Average Wage Rate	\$ 10.84	
Hourly Payroll \$	\$2455.26	
Hourly Payroll %	0.284649014	%
Payroll \$/Net Sales		
Hours of OT for Week		

Fax completed report to Brad each Monday morning by 10am